

Vermont Department of Education

Allowable Tuition Calculation for Technical Centers - 2007-2008 school year

Technical Center	Current Instructional Expenditures	Revenues (net of revenue codes 1352, 1355, and 3113)	Total Expenditures net of non-1352/ 1355/ 3113 revenues	Adjustment for future revenues and expenditures	Total expenditures net of adjusted revs and exps	6 semester average of Full Time Equivalent students	Allowable Tuition
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
VC001 Patricia A. Hannaford Career Center	3,357,455	920,248	2,437,207	0	2,437,207	150.52	<b>16,192</b>
VC002 Barre Technical Center	2,267,719	791,976	1,475,743	0	1,475,743	172.63	<b>8,549</b>
VC003 Northwest Technical Center	2,096,168	689,557	1,406,611	0	1,406,611	147.54	<b>9,534</b>
VC004 Burlington Technical Center	2,928,371	1,112,216	1,816,155	0	1,816,155	175.82	<b>10,330</b>
VC005 Cold Hollow Career Center	878,775	318,075	560,700	0	560,700	48.51	<b>11,558</b>
VC006 Essex Technical Center	6,572,112	1,715,203	4,856,909	-182,294	5,039,203	348.77	<b>14,448</b>
VC008 Green Mountain Technology and Career Center	3,182,617	926,935	2,255,682	0	2,255,682	185.21	<b>12,179</b>
VC009 Southwest Vermont Career Development Center	3,145,001	944,987	2,200,014	0	2,200,014	192.43	<b>11,433</b>
VC010 North Country Career Center	2,624,123	1,319,049	1,305,074	0	1,305,074	173.83	<b>7,508</b>
VC011 River Bend Career and Technical Center **	1,838,996	1,062,460	776,536	0	776,536	115.67	<b>6,713</b> **
VC012 Randolph Area Vocational Center	2,498,581	855,336	1,643,245	0	1,643,245	150.34	<b>10,930</b>
VC013 Stafford Technical Center	4,100,315	1,647,203	2,453,112	0	2,453,112	260.91	<b>9,402</b>
VC014 Windham Regional Career Center	3,311,091	1,099,297	2,211,794	0	2,211,794	198.26	<b>11,156</b>
VC016 River Valley Technical Center	2,604,603	1,094,546	1,510,057	-74,606	1,584,663	151.39	<b>10,467</b>
VC007 Hartford Area Career and Technology Center - non VT	2,812,529	0	2,812,529	0	2,812,529	197.21	<b>14,262</b>
VC007 Hartford calc. for Vermont revs (3305)-in state only		345,297				127.51	<b>11,554</b> *

\* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils

\*\* River Bend Allowable Tuition is under review